



CHANNAHON PARK DISTRICT ANNUAL REPORT 2020



FROM THE BOARD PRESIDENT

As the President of the Channahon Park District Board of Commissioners, I am proud to present the Annual Report for 2020.

The Board of Commissioners and the staff at the Channahon Park District are immensely proud to serve our community and are dedicated to continuing to impact lives. In a year like no other, we are happy to report that the fun didn't stop! Community focus and innovation led us to new ways to bring people together, even while we were staying apart.

Thank you for your continued support and allowing us the opportunity to serve the community and be the best provider of fun experiences.

-Chris Caldwell, Board President



MISSION STATEMENT

To Bring People Together

VISION

To be the best provider of
fun experiences that
impact lives.

CORE VALUES

Community Focused
Financial
Sustainability
Innovation
Fun

*This information report was published before the conclusion of the audit process.

2020 in Numbers

SOCIAL MEDIA COMMUNITY



7,765



689



632

5363

HOUSEHOLDS
SERVED



16

COMMUNITY
EVENTS

AVERAGE AGE OF
RESIDENTS 38.5
YEARS OLD

STAFF MEMBERS EMPLOYED BY THE CHANNAHON PARK DISTRICT THROUGH 2020

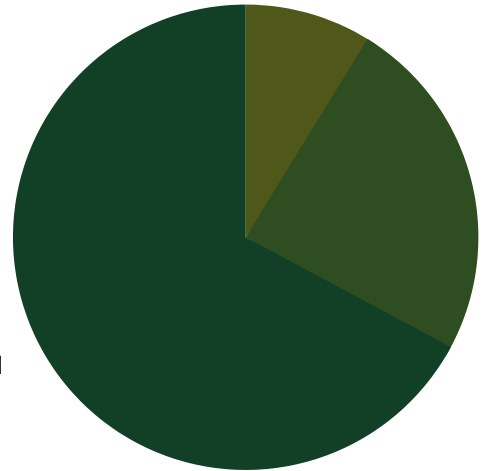
262

TOTAL STAFF

Seasonal
67.2%

Full Time
8.8%

Part Time
24%



over 33,000
ROUNDS PLAYED AT
THE BLUFFS

The George A. McCoy Financial Assistance Program

The George A. McCoy Financial Assistance Program was founded in 2007 to assist individuals and families in the Channahon Park District have access to recreation despite financial hardships

From more information please see our website at
www.channahonpark.org/registration

519
ACRES OF
GREEN
SPACE



Channahon
Park District

years of bringing people together

Financial

2020 Revenue Sources:

Real Estate Taxes*	\$2,965,236
Golf Operations	\$1,666,472
Corporate	\$260,984
Recreation	\$1,016,222
Liability Insurance	\$18,351
Joint Handicap Recreation	\$0
Sub Total	\$2,962,029
Bonds & Interest	\$1,480,885
Total Revenue	\$4,442,914

2020 Expenses:

Golf Operations	(\$1,350,318)
Corporate	(\$1,256,196)
Recreation	(\$1,291,394)
Recreation Transfer to Capital	(\$150,000)
Liability Insurance	(\$134,561)
Joint Handicap Recreation	(\$8,383)
Sub Total	(\$4,190,852)
Operating Transfer to Capital	(\$150,000)
Bonds & Interest	(\$2,260,847)
Total Expenses	(\$6,601,966)

*2020 Real Estate Tax Disbursement:

Corporate	\$1,061,687
Recreation	\$890,105
Liability	\$138,885
Joint Handicap	\$73,450
Sub Total	\$2,164,127
Bon & Interest	\$801,109
Total Real Estate Taxes	\$2,965,234

Grundy Co

Will Co

3.65%

4.08%

of a district resident's real estate tax bill
on average goes to the park district.

Distinguished Accreditation

The Channahon Park District and its Board of Commissioners is proud to share with the community that we have, for the second time, been acknowledged as an Illinois Distinguished Accredited Agency by the Illinois Association of Park Districts (IAPD) and the Illinois Park and Recreation Association (IPRA).

A park district or recreation agency interested in applying for Distinguished Accredited Agency recognition undergoes a detailed, lengthy process of application and evaluation. A Joint Distinguished Park and Recreation Accreditation Committee (JDPRAC) comprised of members from IAPD and IPRA coordinates the process. The team reviews general management procedures, finance and business operations, facilities and parks, personnel, recreation services, legal documentation and other materials including mission statements, goals and safety manuals.



Skateland Recreation Center

In 2019 the District conducted a thorough community input process that included a series of key stakeholder interviews and focus groups, a public forum, a statistically-valid community survey, and an online community survey. From that process the 2020-2025 Strategic Plan was developed and adopted by the Board at the regular monthly board meeting July 27, 2020.

During the development of the Strategic Plan, the District identified several aging facilities and enlisted the help of Williams Architects to present concept plans and costs for the District's CPD Build 50 District Wide Facilities Improvement Plan. The Plan included infrastructure repairs and improvements for Skateland Recreation Center (opened early 1980s), Heritage Bluffs Golf Club/Clubhouse (opened 1993/1994), Tomahawk Aquatic Center (opened 1993), Heritage Crossing Field House (opened 2003) and Arroyo Trails Administration Center (new). The CPD Build 50 District Wide Facilities Improvement Plan, with estimated costs, was presented to the Board at a Special Board Meeting on August 17, 2020.

After considering the cost of the repairs and improvements (\$1M-\$1.5M) needed for Skateland, the repair and improvement costs for the District's other facilities, and the low priority by the community in investing in Skateland per the Strategic Plan.

The Channahon Park District Board of Commissioners and Staff determined selling Skateland and using the proceeds from the sale to invest in other facilities was in the best interest of the community.

Arroyo Trails

Phase 2 construction complete!

Phase 2 of construction at the trailhead included the Aux Sable Outdoor Amphitheater with stone path, the ExxonMobil Potawatomi Village where children can learn through play, water play area with interactive fountains promoting push to play, a slide, and council ring with tree stump seats. The 3rd and final phase will be completed in 2021. Please visit www.PeopleForChannahonParks.org for updates.

Arroyo Trails, A Discovery Woodlands, is a nature park development of the Channahon Park District planned in cooperation with the People for Channahon Parks Foundation. Set on a truly unique 78-acres, the nature park is unlike any other, reintroducing children and families to nature and enriching life. Arroyo Trails offers numerous opportunities for outdoor play, fitness and education!

Arroyo Trails is located North of U.S. Route 6 between the DuPage River and Bell Road, three miles west of I-55.

2020 Channahon Park District Board of Commissioners



The five member Board of Commissioners will reach a collective 115 years of service in 2021!